

Veto

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1988

ENROLLED

Committee Substitute for
SENATE BILL NO. 100

(By Senator *Snodgrass, Mr. President, et al*)

PASSED March 13, 1988

In Effect 90 days from Passage



ENROLLED
COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 100

(Senators Tonkovich (Mr. President) (By Request) and Harman,
Original Sponsors)

[Passed March 13, 1988; in effect ninety days from passage.]

AN ACT making appropriations of public money out of the treasury in
accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I--GENERAL PROVISIONS.

1 **Section 1. General policy.**--The purpose of this act is to appropriate
2 money necessary for the economical and efficient discharge of the duties and
3 responsibilities of the state and its agencies during the fiscal year one thousand
4 nine hundred eighty-nine.

1 **Sec. 2. Definitions.**--For the purpose of this act:

2 "Governor" shall mean the governor of the state of West Virginia.

3 "Code" shall mean the code of West Virginia, one thousand nine hundred
4 thirty-one, as amended.

5 "Spending unit" shall mean the department, agency or institution to which
6 an appropriation is made.

7 The "fiscal year one thousand nine hundred eighty-nine" shall mean the
8 period from July first, one thousand nine hundred eighty-eight through June
9 thirtieth, one thousand nine hundred eighty-nine.

10 "From collections" shall mean that part of the total appropriation which
11 must be collected by the spending unit to be available for expenditure. If the
12 authorized amount of collections is not collected, the total appropriation for the
13 spending unit shall be reduced automatically by the amount of the deficiency in
14 the collections. If the amount collected exceeds the amount designated "from
15 collections," the excess shall be set aside in a special surplus fund and may be
16 expended for the purpose of the spending unit as provided by article two,
17 chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**--An appropriation for:

2 "Personal services" shall mean salaries, wages and other compensation
3 paid to full-time, part-time and temporary employees of the spending unit but
4 shall not include fees or contractual payments paid to consultants or to
5 independent contractors engaged by the spending unit.

6 From appropriations made to the spending units of state government, upon
7 approval of the governor there may be transferred to a special account an
8 amount sufficient to match federal funds under any federal act.

9 Unless otherwise specified, appropriations for personal services shall
10 include salaries of heads of spending units.

11 "Annual increment" shall mean funds appropriated for "eligible
12 employees" and shall be disbursed only in accordance with article five, chapter
13 five of the code.

14 Funds appropriated for "annual increment" shall be transferred to
15 "personal services" or other designated items only as required.

16 "Current expenses" shall mean operating costs other than personal
17 services and shall not include equipment, repairs and alterations, buildings or
18 lands.

19 Each spending unit shall be responsible for all contributions, payments or
20 other costs related to coverage and claims of its employees for unemployment
21 compensation. Such expenditures shall be considered a current expense.

22 "Equipment" shall mean equipment items which have an appreciable and
23 calculable period of usefulness in excess of one year.

24 "Repairs and alterations" shall mean routine maintenance and repairs to
25 structures and minor improvements to property which do not increase the
26 capital assets.

27 "Buildings" shall include new construction and major alteration of
28 existing structures and the improvement of lands and shall include shelter,
29 support, storage, protection or the improvement of a natural condition.

30 "Lands" shall mean the purchase of real property or interest in real
31 property.

32 "Capital outlay" shall mean and include buildings, lands or buildings and
33 lands, with such category or item of appropriation to remain in effect as
34 provided by section twelve, article three, chapter twelve of the code.

35 Moneys appropriated to the line items "social security matching" and
36 "public employees health insurance" shall be expended as required to pay the
37 spending unit's proportionate share of these costs. If the appropriations in said
38 line items are insufficient to pay such proportionate share, the spending unit is
39 authorized to transfer moneys from its "personal services" line item into the
40 "social security matching" and "public employees health insurance" line items
41 as required.

42 Appropriations classified in any of the above categories shall be expended
43 only for the purposes as defined above and only for the spending units herein
44 designated.

45 Appropriations otherwise classified shall be expended only where the
46 distribution of expenditures for different purposes cannot well be determined in
47 advance or it is necessary or desirable to permit the spending unit freedom to
48 spend an appropriation for more than one of the above classifications.

49 Any funds appropriated as "unclassified" which, according to expenditure
50 schedules submitted for fiscal year one thousand nine hundred eighty-eight as
51 provided by section fourteen, article two, chapter five-a of the code, includes
52 "capital outlay" as defined herein are hereby reappropriated as provided by
53 section twelve, article three, chapter twelve of the code.

1 **Sec. 4. Method of expenditure.**--Money appropriated by this act, unless
2 otherwise specifically directed, shall be appropriated and expended according to
3 the provisions of article three, chapter twelve of the code or according to any
4 law detailing a procedure specifically limiting that article.

1 **Sec. 4a. Monthly reports by Governor.**--Within ten days after the end of
2 each month in the fiscal year, the governor shall report to the legislative
3 auditor all bills or other state obligations outstanding at the end of that month.

1 **Sec. 5. Maximum expenditures.**--No authority or requirement of law
2 shall be interpreted as requiring or permitting an expenditure in excess of the
3 appropriations set out in this bill.

TITLE II--APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**--From the state fund,
2 general revenue, there are hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in article two, chapter five-a of the code
4 the following amounts, as itemized, for expenditure during the fiscal year one
5 thousand nine hundred eighty-nine.

1 **Sec. 2. Appropriations of federal funds.**--In accordance with article
2 eleven, chapter four of the code, from federal funds there are hereby
3 appropriated conditionally upon the fulfillment of the provisions set forth in
4 article two, chapter five-a of the code the following amounts, as itemized, for
5 expenditure during the fiscal year one thousand nine hundred eighty-nine.

6 Any unexpended balances remaining in federal funds at the close of the
7 fiscal year 1987-88 are hereby reappropriated for expenditure during the fiscal
8 year 1988-89.

LEGISLATIVE

1--Senate

Acct. No. 1010

	Federal Funds Fiscal Year 1988-89	General Revenue Fund Fiscal Year 1988-89
1 Unclassified	\$	\$ 2,483,588*
2 Compensation of Members	---	-0-
3 Compensation and Per Diem of		
4 Officers and Employees	---	-0-
5 Expenses of Members	---	-0-
6 Repairs and Alterations	---	-0-
7 Current Expenses and		
8 Contingent Fund	---	-0-

9	Computer Supplies	—	-0-
10	Computer Systems	—	-0-
11	Printing Blue Book	—	-0-
12	Total	\$ —	\$ 2,483,588

*Includes basic salary of legislators at \$6,500 per annum.

13 The appropriations for the senate for the fiscal year 1987-88 are to remain
14 in full force and effect and are hereby reappropriated to June 30, 1989. Any
15 balances so reappropriated may be transferred and credited to the 1988-89
16 accounts.

17 Upon the written request of the clerk of the senate, the auditor shall
18 transfer amounts between items of the total appropriation in order to protect or
19 increase the efficiency of the service.

20 The clerk of the senate, with the approval of the president, is authorized
21 to draw his requisitions upon the auditor for any bills for supplies and services
22 that may have been incurred by the senate and not included in the
23 appropriation bill, for supplies and services incurred in preparation for the
24 opening, the conduct of the business and after adjournment of any regular or
25 extraordinary session, and for the necessary operation of the senate offices, the
26 requisitions for the same to be accompanied by bills to be filed with the
27 auditor.

28 The clerk of the senate, with the written approval of the president, or the
29 president of the senate shall have authority to employ such staff personnel
30 during any session of the Legislature as shall be needed in addition to staff
31 personnel authorized by the senate resolution adopted during any such session.
32 The clerk of the senate, with the written approval of the president, or the
33 president of the senate shall have authority to employ such staff personnel
34 between sessions of the Legislature as shall be needed, the compensation of all
35 staff personnel during and between sessions of the Legislature, notwithstanding
36 any such senate resolution, to be fixed by the president of the senate. The
37 clerk is hereby authorized to draw his requisitions upon the auditor for the
38 payment of all such staff personnel for such services.

39 For duties imposed by law and the senate, the clerk of the senate shall be
40 paid a monthly salary as provided in the senate resolution adopted January
41 1988.

42 The distribution of the blue book shall be by the office of the clerk of the
43 senate and shall include seventy-five copies for each member of the Legislature

44 and two copies for each classified and approved high and junior high school
45 and one for each elementary school within the state.

2--House of Delegates

Acct. No. 1020

1	Unclassified	\$	—	\$	2,059,979*
2	Compensation of Members		—		-0-
3	Compensation and Per Diem of				
4	Officers and Employees		—		-0-
5	Expenses of Members		—		-0-
6	Current Expenses and				
7	Contingent Fund		—		-0-
8	Total	\$	—	\$	2,059,979

*Includes basic salary of legislators at \$6,500 per annum.

9 The appropriations for the house of delegates for the fiscal year 1987-88
10 are to remain in full force and effect and are hereby reappropriated to June 30,
11 1989. Any balances so reappropriated may be transferred and credited to the
12 1988-89 accounts.

13 Upon the written request of the clerk of the house of delegates, the
14 auditor shall transfer amounts between items of the total appropriation in order
15 to protect or increase the efficiency of the service.

16 The clerk of the house of delegates, with the approval of the speaker, is
17 authorized to draw his requisitions upon the auditor for any bills for supplies
18 and services that may have been incurred by the house of delegates and not
19 included in the appropriation bill, for bills for services and supplies incurred
20 in preparation for the opening of the session and after adjournment, and for
21 the necessary operation of the house of delegates offices, the requisitions for
22 the same to be accompanied by bills to be filed with the auditor.

23 The speaker of the house of delegates, upon approval of the house
24 committee on rules, shall have authority to employ such staff personnel during
25 and between sessions of the Legislature as shall be needed, in addition to
26 personnel designated in the house resolution, and the compensation of all
27 personnel shall be as fixed in such house resolution for the session or fixed by
28 the speaker, with the approval of the house committee on rules, during and
29 between sessions of the Legislature, notwithstanding such house resolution.

30 The clerk of the house is hereby authorized to draw requisitions upon the
31 auditor for such services.

32 For duties imposed by law and by the house of delegates, including salary
33 allowed by law as keeper of the rolls, the clerk of the house of delegates shall
34 be paid a monthly salary as provided in the house resolution, unless increased
35 between sessions under the authority of the speaker, with the approval of the
36 house committee on rules.

3--Joint Expenses

Acct. No. 1030

(WV Code Chapter 4)

1 Unclassified--Total\$ — \$ 4,481,535

2 The appropriation for Joint Expenses for the fiscal year 1987-88 is to
3 remain in full force and effect and is hereby reappropriated to June 30, 1989.
4 Any balances so reappropriated may be transferred and credited to the 1988-89
5 accounts.

6 Upon the written request of the clerk of the senate, with the approval of
7 the president of the senate, and the clerk of the house of delegates, with the
8 approval of the speaker of the house of delegates, and a copy to the legislative
9 auditor, the auditor shall transfer amounts between items of the total
10 appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4--Supreme Court--General Judicial

Acct. No. 1110

1	Personal Services	\$	—	\$	17,039,182*
2	Annual Increment.....		—		148,258
3	Other Expenses.....		—		2,676,944
4	Judges' Retirement System		—		1,103,466
5	Other Court Costs.....		—		2,489,963
6	Judicial Training Program		—		234,900
7	Mental Hygiene Fund		—		375,840
8	Social Security Matching		—		460,147
9	Public Employees Health				
10	Insurance.....		—		1,088,018
11	Total	\$	—	\$	25,616,718

*Includes salaries of supreme court judges at \$55,000 per annum.

12 Any unexpended balances remaining in this appropriation at the close of
13 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
14 fiscal year 1988-89. Any balances so reappropriated may be transferred and
15 credited to the 1988-89 accounts.

16 The appropriation shall be administered by the administrative director of
17 the supreme court of appeals, who shall draw his requisitions for warrants in
18 payment in the form of payrolls, making deductions therefrom as required by
19 law for taxes and other items.

20 The appropriation for Judges' Retirement System is to be transferred to
21 the judges' retirement fund, in accordance with the law relating thereto, upon
22 requisition of the administrative director of the supreme court of appeals.

EXECUTIVE

5--*Governor's Office*

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor.....	\$	—	\$	72,000
2	Other Personal Services.....		—		875,366
3	Annual Increment.....		—		2,276
4	Current Expenses		—		116,213
5	Equipment.....		—		1,318
6	Postage		—		8,775
7	Social Security Matching		—		34,146
8	Public Employees Health		—		
9	Insurance.....		—		57,932
10	Total	\$	—	\$	1,168,026

6--*Office of Community and*

Industrial Development

(WV Code Chapter 5B)

Acct. No. 1210

1	Personal Services	\$	—	\$	1,530,000
2	Annual Increment.....		—		19,171

3	Unclassified	12,512,100	1,378,128
4	Partnership Grants	—	900,000
5	Postage	—	6,750
6	Social Security Matching	—	64,998
7	Public Employees Health		
8	Insurance	—	83,933
9	Flood Projects--Thorn Spring		
10	Park and Riverton Community		
11	Center, Town of Franklin		
12	Sewage System, City of PawPaw		
13	Land Acquisition, City of		
14	PawPaw Relocation of Sewer		
15	and Water Treatment Facilities		
16	for Industrial Site, Marlinton		
17	School Sewer System, Greenbrier		
18	County Community Services for		
19	Greenbrier Friendship Volunteers,		
20	Southeastern Regional Sheltered		
21	Workshop, Town of Alderson Parks		
22	and Recreation and Town of		
23	Ronceverte Parks and Recreation	—	600,000
24	Total	\$ 12,512,100	\$ 4,582,980

25 Any unexpended balances remaining in the appropriations for Partnership
26 Grants (account no. 1210-15), Fire Departments (account no. 1210-16), Coal
27 Development (account no. 1210-17), Emergency Assistance (account no. 1210-
28 18), Flood (account no. 1210-19), Aeronautics Commission--Airport Matching
29 (account no. 1210-23) and Partnership Grants portion of fiscal year 1987-88
30 Unclassified appropriation (account no. 1210-40) at the close of the fiscal year
31 1987-88 are hereby reappropriated for expenditure during the fiscal year 1988-
32 89.

7--Office of Community and Industrial

Development--Emergency Employment,

Training and Education

(WV Code Chapter 5)

Acct. No. 1220

1 Any unexpended balances remaining in the appropriations for Emergency
2 Jobs Program--Public Service Jobs (account no. 1220-04) and Emergency Jobs
3 Program--Public Service Jobs (account no. 1220-05) at the close of the fiscal
4 year 1987-88 are hereby reappropriated for expenditure during the fiscal year
5 1988-89.

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8--Governor's Office--Custodial Fund

(WV Code Chapter 5)

Acct. No. 1230

1	Personal Services	\$	—	\$	166,500
2	Annual Increment.....		—		1,134
3	Unclassified		—		78,920
4	Social Security Matching		—		5,494
5	Total	\$	—	\$	252,048

6 To be used for current general expenses, including compensation of
7 employees, household maintenance, cost of official functions and additional
8 household expenses occasioned by such official functions.

9--Governor's Office--

Civil Contingent Fund

(WV Code Chapter 5)

Acct. No. 1240

1	Unclassified--Total	\$	—	\$	694,144
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2 Any unexpended balance remaining in the appropriation (account no.
3 1240-06) at the close of the fiscal year 1987-88 is hereby reappropriated for
4 expenditure during the fiscal year 1988-89.

5 From this appropriation there may be expended, at the discretion of the
6 governor, an amount not to exceed \$1,000 as West Virginia's contribution to
7 the interstate oil compact commission.

10--Office of Emergency Services

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services	\$	—	\$	198,987*
2	Annual Increment.....		—		5,119
3	Unclassified		1,614,586		20,894
4	Integrated Flood Observance				
5	Warning System.....		65,214		-0-

6	Postage	---	1,350
7	Social Security Matching	---	6,593
8	Public Employees Health		
9	Insurance.....	---	13,526
10	Total	\$ 1,679,800	\$ 246,469

*Includes salary of the director at \$30,500 per annum.

FISCAL

11--Auditor's Office--General Administration

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of Auditor	\$	46,800
2	Other Personal Services	---	1,353,729
3	Annual Increment.....	---	23,684
4	Unclassified	---	325,988
5	Postage	---	12,150
6	Social Security Matching	---	50,630
7	Public Employees Health		
8	Insurance.....	---	116,786
9	Total	\$ 1,929,767	

12--Auditor's Office--Social Security

(WV Code Chapter 12)

Acct. No. 1510

1	To Match Contributions of		
2	State Employees for Social		
3	Security--Total	\$ -0-	

13--Treasurer's Office

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of Treasurer	\$	50,400
2	Other Personal Services	---	575,751
3	Annual Increment.....	---	5,022
4	Unclassified	---	218,401
5	Postage	---	6,750

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6	Social Security Matching	—	21,977
7	Public Employees Health	—	
8	Insurance.....	—	39,506
9	Total	\$ —	\$ 917,807

14--Treasurer's Office--

School Building Sinking Fund

(WV Code Chapter 12)

Acct. No. 1650

1	Total	\$ —	\$ 13,786,500
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2 Any unexpended balance remaining in the appropriation for Treasurer's
3 Office--School Building Sinking Fund (account no. 1650-06) at the close of
4 the fiscal year 1987-88 is hereby reappropriated for expenditure during the
5 fiscal year 1988-89.

15--Municipal Bond Commission

(WV Code Chapter 13)

Acct. No. 1700

1	Personal Services	\$ —	\$ 69,909
2	Annual Increment.....	—	810
3	Unclassified	—	18,572
4	Postage	—	2,700
5	Social Security Matching	—	2,197
6	Public Employees Health	—	
7	Insurance.....	—	5,312
8	Total	\$ —	\$ 99,500

16--State Tax Department

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services	\$ —	\$ 8,483,633*
2	Annual Increment.....	—	148,500
3	Unclassified	—	2,473,533
4	Postage	—	418,500
5	Social Security Matching	—	310,869

6	Public Employees Health		
7	Insurance.....	—	660,056
8	Auditing and Enforcement.....	—	1,000,000
9	Total	\$ —	\$ 13,495,091

*Includes salary of the commissioner at \$47,500 per annum.

10 Any unexpended balance remaining in the appropriation for Other
 11 Expenses (account no. 1800-07) at the close of the fiscal year 1987-88 is
 12 hereby reappropriated for expenditure during the fiscal year 1988-89.

17--Department of Finance

and Administration

(WV Code Chapter 5A)

Acct. No. 2100

1	Personal Services	\$ —	2,035,806*
2	Annual Increment.....	—	33,340
3	Unclassified	2,230,900	1,498,849
4	Southern Regional Education Board.....	—	100,000
5	Council of State Governments.....	—	48,700
6	National Governors' Association.....	—	54,150
7	Southern States Energy Board	—	23,938
8	Postage	—	33,750
9	Social Security Matching	—	77,168
10	Public Employees Health		
11	Insurance.....	—	182,644
12	Total	\$ 2,230,900	\$ 4,088,345

*Includes salary of the commissioner at \$45,500 per annum.

13 Any unexpended balance remaining in the appropriation Retrofit
 14 Governor's Elevator (account no. 2100-28) at the close of the fiscal year 1987-
 15 88 is hereby reappropriated for expenditure during the fiscal year 1988-89 and
 16 redesignated to Retrofit Elevator in (1) Attorney General's Section and (2)
 17 Retrofit Elevator in the Capitol Building.

18 There is hereby established a revolving fund for postage meter service
 19 requirements for all spending units operating from the general revenue fund,
 20 from special revenue funds or receiving reimbursement for postage from the
 21 federal government.

22 Each spending unit shall be charged monthly for all postage meter service
23 and postal operating expenses and shall reimburse the revolving fund monthly
24 for all such amounts.

25 The West Virginia department of highways shall reimburse account no.
26 8148-42 for all actual expenses incurred pursuant to the provisions of section
27 thirteen, article two-a, chapter seventeen of the code.

18--State Board of Insurance

(WV Code Chapter 29)

Acct. No. 2250

1	Personal Services	\$	—	\$	89,926
2	Annual Increment.....		—		972
3	Unclassified		—		-0-
4	Premiums, Claims and				
5	Other Expenses.....		—		3,407,602
6	Postage		—		1,500
7	Social Security Matching		—		3,296
8	Public Employees Health				
9	Insurance.....		—		3,465
10	Total	\$	—	\$	3,506,761

11 The unclassified appropriation includes funding for the purpose of paying
12 premiums, self-insurance losses, loss adjustment expenses and loss prevention
13 engineering fees for property, casualty and fidelity insurance for the various
14 state agencies. Should this appropriation be insufficient to meet the
15 requirements of the state spending units, any excess costs shall be a proper
16 charge against the units and each spending unit shall reimburse to the state
17 board of insurance any amounts required for that department for costs in
18 excess of this appropriation.

19 These funds may be transferred to a special account for the payment of
20 premiums, self-insurance losses, loss adjustment expenses and loss prevention
21 engineering fees and may be transferred to a special account for disbursement
22 for payment of premiums and insurance losses.

LEGAL

19--Attorney General

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney General	\$	—	\$	50,400
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2	Other Personal Services	—	1,789,398
3	Annual Increment	—	13,608
4	Unclassified	—	437,852
5	Postage	—	13,500
6	Social Security Matching	—	66,097
7	Public Employees Health	—	
8	Insurance	—	113,296
9	Total	\$ —	\$ 2,484,151

10 Any unexpended balance remaining in the appropriation for Publication of
 11 Reports and Opinions (account no. 2400-05) at the close of the fiscal year
 12 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
 13 89.

14 When legal counsel or secretarial help is appointed by the attorney
 15 general for any state spending unit, this account shall be reimbursed from
 16 such unit's appropriated account in an amount agreed upon by the attorney
 17 general and the proper authority of said spending unit.

20--Commission on Uniform State Laws

(WV Code Chapter 29)

Acct. No. 2450

1	Unclassified--Total	\$ —	\$ 9,900
2	To pay expenses of members of the commission on uniform state laws.		

INCORPORATING AND RECORDING

21--Secretary of State

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary of State	\$ —	\$ 43,200
2	Other Personal Services	—	431,757
3	Annual Increment	—	2,657
4	Unclassified	—	143,208
5	Postage	—	27,000
6	Social Security Matching	—	16,483
7	Public Employees Health	—	
8	Insurance	—	37,976
9	Total	\$ —	\$ 702,281

22--State Elections Commission

(WV Code Chapter 3)

Acct. No. 2600

1	Unclassified--Total	\$	—	\$	8,957
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EDUCATIONAL

23--West Virginia Board of Regents (Control)

(WV Code Chapter 18)

Acct. No. 2790

1	Personal Services	\$	—	\$	140,833,820
2	Annual Increment.....		—		951,263
3	Unclassified.....		—		16,903,803
4	Social Security Matching		—		4,662,280
5	Public Employees Health				
6	Insurance.....		—		5,951,865
7	Economic Development Programs		—		800,000
	Center for Regional Progress				
	Marshall University.....		—		(250,000)
	Institute for International				
	Trade Development Marshall				
	University		—		(110,000)
	Center for Economic Research				
	West Virginia University.....		—		(150,000)
	Institute for Public Affairs				
	West Virginia University.....		—		(90,000)
	Appalachian Hardwood Research				
	Center, West Virginia				
	University		—		(200,000)
8	Total	\$	—	\$	170,103,031

9 Out of the above appropriation for Unclassified, \$100,000 shall be used
10 in accordance with article twenty-two-a, chapter eighteen of the code.

11 The above appropriation for Public Employees Health Insurance shall also
12 include those employees paid from account nos. 2840 and 2850.

24--West Virginia Board of Regents

(WV Code Chapter 18)

Acct. No. 2800

1	Personal Services	\$	1,096,500
2	Annual Increment.....	—	11,000
3	Unclassified	—	4,226,593
4	Social Security Matching	—	35,245
5	Public Employees Health	—	
6	Insurance.....	—	43,055
7	Total	\$	5,412,393

25--West Virginia School of

Osteopathic Medicine

(WV Code Chapter 18)

Acct. No. 2810

1	Personal Services	\$	3,183,944
2	Annual Increment.....	—	18,360
3	Unclassified	—	1,176,590
4	Social Security Matching	—	102,524
5	Public Employees Health	—	
6	Insurance.....	—	166,737
7	Total	\$	4,648,155

26--Marshall University--Medical School

(WV Code Chapter 18)

Acct. No. 2840

1	Personal Services	\$	5,596,854
2	Annual Increment.....	—	19,053
3	Unclassified	—	824,054
4	Social Security Matching	—	180,791
5	Total	\$	6,620,752

27--West Virginia University--

Schools of Health Sciences

(WV Code Chapter 18)

Acct. No. 2850

1	Personal Services	\$	—	\$	24,465,864
2	Annual Increment		—		138,000
3	Unclassified		—		3,304,426
4	Social Security Matching		—		814,701
5	Total	\$	—	\$	28,722,991

6 Any unexpended balance remaining in the appropriation for Cancer
7 Research Center (account no. 2850-23) at the close of the fiscal year 1987-88
8 is hereby reappropriated for expenditure during fiscal year 1988-89.

9 May be transferred to West Virginia university--medical school fund upon
10 requisition of the governor.

28--State Department of Education

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Personal Services	\$	—	\$	2,165,791
2	Annual Increment		—		34,372
3	Unclassified		937,900		2,513,144
4	Postage		—		87,750
5	Social Security Matching		—		83,751
6	Public Employees Health				
7	Insurance		—		260,104
8	Total	\$	937,900	\$	5,144,912

9 Any unexpended balance remaining in the appropriation for Tuition
10 Waiver (account no. 2860-21) at the close of the fiscal year 1987-88 is hereby
11 reappropriated to the fiscal year 1988-89.

12 The above appropriation for Postage shall include expenditures for
13 account nos. 2860, 2870, 2890, 2960, 3330 and 3360.

14 The above appropriation for Public Employees Health Insurance shall also
15 include those employees paid from account nos. 2870, 2890, 2960 and 3360.

16 The above appropriation includes the state board of education and their
17 executive office.

29--*State Department of Education--*

School Lunch Program

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Personal Services	\$	—	\$	159,894
2	Annual Increment				3,175
3	Unclassified		48,477,000		1,680,855
4	Social Security Matching		—		5,494
5	Total	\$	48,477,000	\$	1,849,418

30--*State Board of Education--*

Vocational Division

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Personal Services	\$	—	\$	623,531
2	Annual Increment				11,398
3	Unclassified		9,621,200		12,505,110
4	Capital High School Vocational				
5	Education (Construction)				-0-
6	Social Security Matching		—		24,257
7	Total	\$	9,621,200	\$	13,164,296

8 Any unexpended balance remaining in the appropriation for Capital Outlay
9 (account no. 2890-20) at the close of the fiscal year 1987-88 is hereby
10 reappropriated for expenditure during the fiscal year 1988-89.

31--*Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services	\$	—	\$	89,986
2	Annual Increment				583
3	Unclassified		1,351,250		4,132,026

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4	Postage	---	2,700
5	Social Security Matching	---	102,524
6	Public Employees Health	---	
7	Insurance.....	---	69,153
8	Total	\$ 1,351,250	\$ 4,396,972

9 The Unclassified appropriation includes funding for the construction and
10 operation of regional ETV and radio stations. These funds may be transferred
11 to special revenue accounts for matching college, university, city, county,
12 federal and/or other generated revenues.

32--State Department of Education--

State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators	\$	478,332,894
2	Service Personnel	---	173,003,108
3	Fixed Charges	---	95,423,844
	Social Security Matching.....	---	(48,767,164)
	Unemployment Compensation.....	---	(260,534)
	Workers' Compensation.....	---	(2,996,146)
	Public Employees Health Insurance.....	---	(43,400,000)
4	Transportation	---	26,054,153
5	Administration	---	4,523,507
6	Other Current Expenses	---	55,260,531
7	Improve Instructional Programs	---	64,535,485
	Instructional Programs	---	(51,500,085)
	School Building Authority	---	(1,623,000)
	Special Education	---	(9,412,400)
	Remedial and Acceleration.....	---	(2,000,000)
8	Basic Foundation Allowances	---	897,133,522
9	Less Local Share.....	---	128,028,259
10	Total Basic State Aid	---	769,105,263
11	Professional Educators Incentive.....	---	-0-
12	Service Personnel Incentive	---	-0-
13	Increased Enrollment.....	---	400,000
14	Teachers Retirement Matching.....	---	17,056,648
15	Total	\$	786,561,911

*33--State Department of Education--**Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Unclassified--Total	\$	24,072,100	\$	-0-
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34--Teachers' Retirement Board

(WV Code Chapter 18)

Acct. No. 2980

1	Teachers' Retirement Fund	\$	—	\$	284,262
2	Supplemental Benefits for				
3	Annuitants		—		5,900,000
4	Total	\$	—	\$	6,184,262

*35--West Virginia Schools for the**Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Personal Services	\$	—	\$	3,978,643
2	Annual Increment		—		5,616
3	Unclassified		—		1,436,991
4	Social Security Matching		—		127,880
5	Public Employees Health				
6	Insurance		—		290,951
7	Total	\$	—	\$	5,840,081

36--State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Personal Services	\$	—	\$	123,746
2	Annual Increment		—		2,430
3	Unclassified		—		72,129
4	Social Security Matching		—		4,395
5	Total	\$	—	\$	202,700

37--West Virginia Library Commission

(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services	\$	—	\$	1,034,680
2	Annual Increment.....				23,220
3	Unclassified		1,152,830		6,504,638
4	Social Security Matching		—		41,232
5	Public Employees Health				
6	Insurance.....		—		72,653
7	Total	\$	1,152,830	\$	7,676,423

38--Department of Culture and History

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services	\$	—	\$	1,124,401*
2	Annual Increment.....				12,425
3	Unclassified		911,000		2,433,128
4	Postage		—		23,625
5	Social Security Matching		—		46,317
6	Public Employees Health				
7	Insurance.....		—		97,798
8	Total	\$	911,000	\$	3,737,694

*Includes salary of the commissioner at \$36,500 per annum.

9 Any unexpended balance remaining in the appropriation for Washington
10 Carver Camp (account no. 3510-05) at the close of the fiscal year 1987-88 is
11 hereby reappropriated for expenditure during the fiscal year 1988-89.

12 The Unclassified appropriations includes funding for Arts and Humanities
13 Fund (account nos. 3515-00,-01,-05), Department Programming Funds
14 (account nos. 3520-06,-07,-08), Grants, Fairs and Festivals (account no.
15 3510-04) and Washington Carver Camp (account no. 3510-05) and shall be
16 expended only upon authorization of the department of culture and history and
17 in accordance with the provisions of chapter five-a and article three, chapter
18 twelve of the code.

19 All federal moneys received as reimbursement to the department of
20 culture and history for moneys expended from the general revenue fund for the

21 Arts and Humanities Fund and Historical Preservation are hereby
 22 reappropriated for the purposes as originally made, including personal
 23 services, current expenses and equipment.

CORRECTIONS

39--Board of Probation and Parole

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board			
2	of Probation and Parole	\$	—	81,000*
3	Other Personal Services		—	33,862
4	Annual Increment		—	972
5	Unclassified		—	896
6	Social Security Matching		—	3,296
7	Total	\$	—	<u>120,026</u>

*Three members at \$27,000 per annum each.

40--Department of Corrections--

Central Office

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Personal Services	\$	—	383,435*
2	Annual Increment		—	5,184
3	Unclassified		—	177,414
4	Postage		—	3,375
5	Social Security Matching		—	14,367
6	Public Employees Health			
7	Insurance		—	191,257
8	Total	\$	—	<u>775,032</u>

*Includes salary of the commissioner at \$36,500 per annum.

9 The above appropriation for Postage shall include expenditures from
 10 account nos. 3680 and 3770.

11 The above appropriation for Public Employees Health Insurance shall also
 12 include those employees paid from account no. 3650 and those employees at

13 the various work release centers paid from account no. 3770.

41--Department of Corrections--

Correctional Units

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services	\$	—	\$	12,109,402
2	Annual Increment.....		—		146,887
3	Unclassified		—		7,758,747
4	Social Security Matching		—		442,129
5	Public Employees Health		—		
6	Insurance.....		—		817,263
7	Total	\$	—	\$	21,274,428

8 Any unexpended balances remaining in the appropriations for Capital
9 Outlay (account no. 3770-04) and Pruntytown Facility--Unclassified (account
10 no. 3770-07) at the close of the fiscal year 1987-88 are hereby reappropriated
11 for expenditure during the fiscal year 1988-89.

12 The commissioner of corrections, prior to the beginning of the fiscal
13 year, shall file with the legislative auditor an expenditure schedule for each
14 formerly separate spending unit which has been consolidated into the above
15 account and which receives a portion of the above appropriation. He shall
16 also, within fifteen days after the close of each six-month period of said fiscal
17 year, file with the legislative auditor an itemized report of expenditures made
18 during the preceding six-month period. Such report shall include the total of
19 expenditures made for personal services, annual increment, current expenses
20 (inmate medical expenses and other), repairs and alternations and equipment.

HEALTH AND HUMAN SERVICES

42--State Department of Health--

Central Office

(WV Code Chapter 16)

Acct. No. 4000

1	Personal Services	\$	—	\$	5,180,693*
2	Annual Increment.....		—		119,563

3	Unclassified	—	3,853,009
4	Postage	—	60,660
5	Social Security Matching	—	191,780
6	Public Employees Health		
7	Insurance.....	—	433,849
8	Poison Control Hot Line.....	—	200,000
9	Corporate Nonprofit Community		
10	Health Centers--F.M.H.A.		
11	Mortgage Finance.....	—	105,913
12	Total	\$ —	\$ 10,145,467

*Includes salary of the director at \$54,500 per annum.

13 Any unexpended balances remaining in the appropriations for Placement
 14 Programs for the Developmentally Disabled (account no. 4000-13), Agent
 15 Orange (account no. 4000-17) and Reimbursement to Community Mental
 16 Health and Mental Retardation Centers (account no. 4201-18) at the close of
 17 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
 18 fiscal year 1988-89.

19 The above appropriation for Public Employees Health Insurance shall also
 20 include those employees paid from account no. 4190, Behavioral Health
 21 Programs.

43--Department of Veterans' Affairs--

Veterans' Home

(WV Code Chapter 9A)

Acct. No. 4010

1	Personal Services	\$ —	\$ 849,590
2	Annual Increment.....		15,066
3	Unclassified.....	406,400	-0-
4	Social Security Matching	—	30,851
5	Total	\$ 406,400	\$ 895,507

6 Any unexpended balances remaining in the appropriations for Repairs and
 7 Alterations (account no. 4010-02) and Equipment (account no. 4010-03) at the
 8 close of the fiscal year 1987-88 are hereby reappropriated for expenditure
 9 during the fiscal year 1988-89.

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44--Resource Recovery--

Solid Waste Disposal Authority

(WV Code Chapter 16)

Acct. No. 4020

1	Personal Services	\$	—	\$	64,012
2	Annual Increment		—		648
3	Unclassified		—		28,182
4	Social Security Matching		—		2,197
5	Public Employees Health				
6	Insurance		—		3,465
7	Total	\$	—	\$	98,504

45--Department of Veterans' Affairs

(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services	\$	—	\$	504,438*
2	Annual Increment		—		12,830
3	Unclassified		—		113,566
4	Postage		—		2,025
5	Social Security Matching		—		18,762
6	Public Employees Health				
7	Insurance		—		166,115
8	Total	\$	—	\$	817,736

*Includes salary of the director at \$30,500 per annum.

9 The above appropriation for Public Employees Health Insurance shall also
10 include those employees paid from account no. 4010.

46--Department of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services	\$	—	\$	9,540,000*
2	Annual Increment		—		468,000
3	Unclassified		390,078,000		45,577,976
4	Social Security Matching		—		820,500
5	Public Employees Health				
6	Insurance		—		1,284,143

7	Child Support Enforcement		
8	Personal Services.....	—	810,000
9	Medical Services	—	65,000,000
10	Total	\$ 390,078,000	\$ 123,500,619

*Includes salary of the commissioner at \$45,500 per annum.

47--State Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services	\$ —	\$ 186,734
2	Annual Increment.....	—	3,204
3	Unclassified	10,639,000	3,498,212
4	Postage	—	1,500
5	Social Security Matching	—	5,494
6	Public Employees Health		
7	Insurance.....	—	11,664
8	Flood Projects--Harman Nutrition		
9	Site, Randolph County, and		
10	Senior Center at Parsons,		
11	Tucker County.....	—	20,000
12	Total	\$ 10,639,000	\$ 3,726,808

13 Any unexpended balance remaining in the appropriation for Senior Citizen
 14 Centers--Land Acquisition, Construction Repairs and Alterations (account no.
 15 4060-10) at the close of the fiscal year 1987-88 is hereby reappropriated for
 16 expenditure during the fiscal year 1988-89.

48--Consolidated Medical Service Fund

Acct. No. 4190

1	Institutional Facilities		
2	Operations.....	\$ —	\$ 42,138,635
3	Behavioral Health Program.....	—	41,096,504
4	Unclassified	23,929,200	
5	Social Security Matching	—	1,496,064
6	Public Employees Health		
7	Insurance.....	—	4,611,860
8	Total	\$ 23,929,200	\$ 89,343,063

9 The director of health, prior to the beginning of the fiscal year, shall file
 10 with the legislative auditor an expenditure schedule for each formerly separate

11 spending unit which has been consolidated into the above account and which
12 receives a portion of the above appropriation. He shall also, within fifteen
13 days after the close of the six-month period of said fiscal year, file with the
14 legislative auditor an itemized report of expenditures made during the
15 preceding six-month period.

16 Additional funds have been appropriated in account no. 8500 for operation
17 of the medical facilities.

49--*State Board of Education--*

Rehabilitation Division

(WV Code Chapter 18)

Acct. No. 4405

1	Personal Services	\$	—	\$	4,706,018
2	Annual Increment.....				256,561
3	Unclassified		27,172,000		4,348,774
4	Postage				20,250
5	Social Security Matching				179,692
6	Public Employees Health				
7	Insurance.....				959,482
8	Total	\$	27,172,000	\$	10,470,777

BUSINESS AND INDUSTRIAL RELATIONS

50--*Department of Labor*

(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Personal Services	\$	—		818,460*
2	Annual Increment.....				9,007
3	Unclassified		298,800		187,794
4	Postage				8,100
5	Social Security Matching				29,752
6	Public Employees Health				
7	Insurance.....				93,066
8	Total	\$	298,800	\$	1,146,179

*Includes salary of the commissioner at \$34,000 per annum.

51--*Department of Commerce*

(WV Code Chapter 5B)

Acct. No. 4625

1	Personal Services	\$	—	\$	6,541,843*
2	Annual Increment.....				172,595
3	Unclassified		1,000,000		480,272
4	Postage		—		27,000
5	Social Security Matching		—		241,393
6	Public Employees Health				
7	Insurance.....		—		837,692
8	Total	\$	1,000,000	\$	8,300,795

*Includes salary of the director at \$65,000 per annum.

9 Any unexpended balances remaining in the appropriations for Chief
10 Logan State Park (account no. 4625-64), Cacapon State Park (account no.
11 4625-65) and Capital Outlay (account no. 4625-10) at the close of the fiscal
12 year 1987-88 are hereby reappropriated for expenditure during the fiscal year
13 1988-89.

14 Any revenue derived from mineral extraction at any state park shall be
15 deposited in a special revenue account of the department of commerce, first for
16 bond debt payment purposes and with any remainder to be for park operation
17 and improvement purposes.

52--*Interstate Commission on*

Potomac River Basin

(WV Code Chapter 29)

Acct. No. 4730

1	West Virginia's Contribution to				
2	the Interstate Commission on				
3	Potomac River Basin--Total	\$	—	\$	24,400

53--*Ohio River Valley Water*

Sanitation Commission

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Contribution				
2	to the Ohio River Valley				
3	Water Sanitation				
4	Commission--Total	\$	—	\$	100,200

54--West Virginia Air Pollution

Control Commission

(WV Code Chapter 16)

Acct. No. 4760

1	Personal Services	\$	—	\$	558,800
2	Annual Increment.....				5,710
3	Unclassified		1,241,300		159,761
4	Postage				1,350
5	Social Security Matching				19,779
6	Public Employees Health				
7	Insurance.....				33,145
8	Total	\$	1,241,300	\$	778,545

55--Department of Energy

(WV Code Chapter 22)

Acct. No. 4775

1	Personal Services	\$	—	\$	4,290,264*
2	Annual Increment.....				71,000
3	Unclassified		29,112,120		427,542
4	Social Security Matching				141,067
5	Public Employees Health				
6	Insurance.....				302,867
7	Total	\$	29,112,130	\$	5,232,740

*Includes salaries of the commissioner at \$65,000 per annum and of the deputy commissioner at \$45,000 per annum.

55a--Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Acct. No. 4775-20

1	Unclassified--Total	\$	—	\$	60,000
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55b--Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Acct. No. 4775-21

1	Unclassified--Total	\$	—	\$	75,000
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56--State Athletic Commission

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified--Total	\$	—	\$	4,950
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57--West Virginia Nonintoxicating

Beer Commissioner

(WV Code Chapter 11)

Acct. No. 4900

1	Personal Services	\$	—	\$	237,618*
2	Annual Increment		—		3,402
3	Unclassified		—		70,578
4	Postage		—		5,400
5	Social Security Matching		—		8,791
6	Public Employees Health				
7	Insurance		—		17,619
8	Total	\$	—	\$	343,408

*Includes salary of the commissioner at \$30,500 per annum.

58--West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services	\$	—	\$	1,027,215
2	Annual Increment		—		7,956
3	Unclassified		—		129,200
4	Social Security Matching		—		30,851
5	Public Employees Health				
6	Insurance		—		49,580
7	Total	\$	—	\$	1,244,802

AGRICULTURE

59--Department of Agriculture

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner	\$	—	\$	46,800
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2	Other Personal Services.....	—	2,118,862
3	Annual Increment.....	—	38,495
4	Unclassified.....	1,744,500	657,570
5	Postage	—	57,375
6	Social Security Matching	—	79,366
7	Public Employees Health		
8	Insurance.....	—	400,501
9	Total	\$ 1,744,500	\$ 3,398,969

10 The above appropriation for Postage shall include expenditures from
11 account nos. 5100, 5120, 5130, 5140 and 5160.

12 The above appropriation for Public Employees Health Insurance shall also
13 include those employees paid from account no. 5120, 5130, 5140 and 5160.

14 Out of the above general revenue funds a sum may be used to match
15 federal funds for the eradication and control of pest and plant disease.

60--Farm Management Commission

(WV Code Chapter 19)

Acct. No. 5110

1	Unclassified--Total	\$ —	\$ 1
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61--Department of Agriculture--

Soil Conservation Committee

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services	\$ —	\$ 322,369
2	Annual Increment.....	—	6,318
3	Unclassified	—	423,917
4	Social Security Matching	—	8,179
5	Total	\$ —	\$ 760,783

6 Any unexpended balances remaining in the appropriation for Watershed
7 Program (account no. 5120-06) and Mud River Flood Control Project (account
8 no. 5120-07) at the close of the fiscal year 1987-88 are hereby reappropriated
9 for expenditure during the fiscal year 1988-89.

62--Department of Agriculture--

Division of Rural Resources

(Matching Fund)

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services	\$	—	\$	561,570
2	Annual Increment.....		—		9,752
3	Unclassified		—		237,949
4	Social Security Matching		—		20,960
5	Total	\$	—	\$	830,231

6 Any part or all of this appropriation from general revenue may be
7 transferred to a special revenue fund for the purpose of matching federal funds
8 for the above-named program.

63--Department of Agriculture--

Meat Inspection

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services	\$	—	\$	324,000
2	Annual Increment.....		—		6,156
3	Unclassified		685,000		89,120
4	Social Security Matching		—		12,169
5	Total	\$	685,000	\$	431,445

6 Any part or all of this appropriation from general revenue may be
7 transferred to a special revenue fund for the purpose of matching federal funds
8 for the above-named program.

64--Department of Agriculture--

Agricultural Awards

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards	\$	—	\$	63,000
2	Fairs and Festivals		—		180,405
3	Total	\$	—	\$	243,405

65--Department of Agriculture

Forestry Division

(WV Code Chapter 19)

Acct. No. 5160

1	Personal Services	\$	—	\$	1,825,303*
2	Annual Increment				38,491
3	Unclassified		322,100		623,315
4	Social Security Matching		—		67,278
5	Total	\$	322,100	\$	2,554,387

*Includes salary of the director at \$45,000 per annum.

6 Out of the above general revenue funds, a sum may be used to match
7 federal funds for cooperative studies or other funds for similar purposes.

CONSERVATION AND DEVELOPMENT

66--Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services	\$	—	\$	1,151,878
2	Annual Increment				15,714
3	Unclassified		32,000		246,338
4	Social Security Matching		—		41,839
5	Public Employees Health				
6	Insurance		—		77,898
7	Total	\$	32,000	\$	1,533,667

8 Any unexpended balance remaining in the appropriation To Secure
9 Federal and Other Contracts (account no. 5200-07) at the close of the fiscal
10 year 1987-88 is hereby reappropriated for expenditure during the fiscal year
11 1988-89.

12 The Unclassified appropriation includes funding To Secure Federal and
13 Other Contracts and may be transferred to a special revenue account for the
14 purpose of providing advance funding for such contracts.

67--Water Resources Board

(WV Code Chapter 20)

Acct. No. 5640

1	Personal Services	\$	—	\$	65,010
2	Annual Increment		—		616
3	Unclassified		—		17,628
4	Social Security Matching		—		2,197
5	Public Employees Health		—		
6	Insurance		—		1,617
7	Total	\$	—	\$	<u>87,068</u>

68--Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 5650

1	Personal Services	\$	—	\$	2,891,114*
2	Annual Increment		—		56,538
3	Unclassified		9,512,850		728,675
4	Postage		—		37,125
5	Social Security Matching		—		105,820
6	Public Employees Health		—		
7	Insurance		—		205,148
8	Total	\$	<u>9,512,850</u>	\$	<u>4,024,420</u>

*Includes salary of the director at \$45,500 per annum.

*69--Blennerhassett Historical**Park Commission*

(WV Code Chapter 29)

Acct. No. 5660

1	Personal Services	\$	—	\$	189,294
2	Annual Increment		—		1,588
3	Unclassified		400,000		159,300
4	Social Security Matching		—		3,051
5	Public Employees Health		—		
6	Insurance		—		13,474
7	Total	\$	<u>400,000</u>	\$	<u>366,707</u>

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8 Any unexpended balance remaining in the appropriation for
9 Blennerhassett Island (account no. 5660-07) and in the item in this account
10 designated Unclassified, at the close of the fiscal year 1987-88 is hereby
11 reappropriated for expenditure during the fiscal year 1988-89.

70--*Water Development Authority*

(WV Code Chapter 20)

Acct. No. 5670

1 Any unexpended balances remaining in the appropriations for Phase III
2 Hardship Grants (account no. 5670-08), Construction Grants - Phase III
3 (account no. 5670-09), Hardship Grants (account no. 5670-10), Loan and
4 Grant Program (account no. 5670-17), Capital Outlay - Sewer (account no.
5 5670-18), Capital Outlay - Water (account no. 5670-19) and Capital Outlay -
6 Sewer (account no. 5670-20) at the close of the fiscal year 1987-88 are hereby
7 reappropriated for expenditure during the fiscal year 1988-89.

71--*West Virginia Railroad*

Maintenance Authority

(WV Code Chapter 29)

Acct. No. 5690

1	Personal Services	\$	397,742
2	Annual Increment.....		4,342
3	Unclassified	150,000	180,288
4	Postage		1,350
5	Social Security Matching		4,641
6	Public Employees Health		
7	Insurance.....		38,606
8	Total	150,000	626,969

9 Any unexpended balance remaining in the appropriation for Unclassified
10 (account no. 5690-06) at the close of the fiscal year 1987-88 are hereby
11 reappropriated for expenditure during the fiscal year 1988-89 and redesignated
12 Rehabilitation and Repair of Chapline Hill Tunnel.

PROTECTION

72--*Department of Public Safety*

(WV Code Chapter 15)

Acct. No. 5700

1	Personal Services	\$	14,784,113*
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2	Annual Increment.....		74,650
3	Unclassified	294,700	7,120,326
4	Postage	—	33,750
5	Social Security Matching	—	141,067
6	Public Employees Health	—	
7	Insurance.....	—	1,319,088
8	Total	\$ 294,700	\$ 23,472,994

*Includes salary of the superintendent at \$42,500 per annum.

73--Adjutant General--State Militia

(WV Code Chapter 15)

Acct. No. 5800

1	Personal Services	\$ —	\$ 241,443*
2	Annual Increment.....		4,925
3	Unclassified	897,700	3,250,442
4	Postage	—	675
5	Social Security Matching	—	66,097
6	Public Employees Health	—	
7	Insurance.....	—	131,327
8	Total	\$ 897,700	\$ 3,694,909

*Includes salary of the adjutant general at \$34,000 per annum.

BOARDS AND COMMISSIONS

74--West Virginia Civil Service Service

(WV Code Chapter 29)

Acct. No. 5840

1	Personal Services	\$ —	\$ 745,846*
2	Annual Increment.....	—	12,895
3	Unclassified	—	74,348
4	Postage	—	27,000
5	Social Security Matching	—	27,554
6	Public Employees Health	—	
7	Insurance.....	—	61,319
8	Total	\$ —	\$ 948,962

*Includes salary of the director at \$36,500 per annum.

9 The director shall maintain accurate records reflecting the cost of
10 administering the provisions of this appropriation. At the close of each
11 quarter-year period, the director shall summarize the cost and shall bill each
12 department, commission, board or agency which receives support from any
13 funds other than the general revenue fund for a prorata share of the
14 administrative cost based on the relationship between the quarterly average
15 number of employees in the service of such department, commission, board or
16 agency and the quarterly average number of employees in the service of all the
17 departments, commissions, boards and agencies of the state for the appropriate
18 calendar quarter.

19 This reimbursement is to be deposited in the general revenue fund.

75--West Virginia Public Legal

Services Council

(WV Code Chapter 29)

Acct. No. 5900

1	Personal Services	\$	—	136,162
2	Annual Increment.....		—	875
3	Unclassified		—	3,013,957
4	Postage		—	2,700
5	Social Security Matching		—	7,692
6	Public Employees Health		—	
7	Insurance.....		—	10,658
8	Total	\$	—	\$ 3,172,044

9 Any unexpended balance remaining in the appropriation for Appointed
10 Counsel Fees (account no. 5900-11) at the close of the fiscal year 1987-88 is
11 hereby reappropriated for expenditure during the fiscal year 1988-89.

76--Human Rights Commission

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services	\$	—	\$ 354,728
2	Annual Increment.....		—	5,244
3	Unclassified		301,600	115,240
4	Postage		—	2,025

5	Social Security Matching	—	20,353
6	Public Employees Health	—	
7	Insurance.....	—	32,568
8	Total	\$ 301,600	\$ 530,158

77--Women's Commission

(WV Code Chapter 29)

Acct. No. 6000

1	Personal Services	\$ —	\$ 47,713
2	Annual Increment.....	—	356
3	Unclassified	—	9,554
4	Postage	—	2,700
5	Social Security Matching	—	1,016
6	Public Employees Health	—	
7	Insurance.....	—	1,617
8	Total	\$ —	\$ 62,956

78--Education Employees Grievance Board

(WV Code Chapter 18)

Acct. No. 6015

1	Personal Services	\$ —	\$ 209,475
2	Annual Increment.....	—	1,069
3	Unclassified	—	44,135
4	Social Security Matching	—	6,593
5	Public Employees Health	—	
6	Insurance.....	—	6,962
7	Total	\$ —	\$ 268,234

79--West Virginia Public Employees

Retirement Board

(WV Code Chapter 5)

Acct. No. 6140

1	Supplemental Benefits for		
2	Annuitants-Total	\$ —	\$ 2,232,000
3	The West Virginia department of highways, department of motor vehicles,		
4	workers' compensation commissioner, public service commission and other		

5 departments operating from special revenue funds and/or federal funds shall
6 pay their proportionate share of the retirement costs for their respective
7 divisions. When specific appropriations are not made, such payments may be
8 made from the balances in the various special revenue funds in excess of
9 specific appropriations.

10 The public employees retirement board shall transfer quarterly to the
11 public employees insurance board (account no. 8265) from employee
12 contribution moneys, employer contribution moneys, accumulated reserves or
13 investment income an amount of money sufficient to reimburse the public
14 employees insurance board for the cost of the public employees' accrued sick
15 leave programs and the cost of the state's share of health care claims of retired
16 public employees retirement system members who have elected health care
17 coverage through the public employees insurance board pursuant to section
18 twelve, article sixteen, chapter five of the code.

80--West Virginia Public Employees

Insurance Board

(WV Code Chapter 5)

Acct. No. 6150

1 Unclassified-Total\$ ___ \$ 3,000,000

2 Moneys transferred into this account shall be used to cover the state's
3 share of public employees health insurance costs for those spending units
4 operating from the general revenue fund. All spending units operating from
5 such fund shall pay their proportionate share of such costs. For this purpose,
6 such spending units shall transfer moneys into this account as provided in
7 TITLE I, Sec. 3 of this act.

8 The West Virginia department of highways, department of motor vehicles,
9 workers' compensation commissioner, public service commission and other
10 departments operating from special revenue funds and/or federal funds shall
11 pay their proportionate share of the public employees health insurance cost for
12 their respective divisions. When specific appropriations are not made, such
13 payments may be made from the balances in the various special revenue funds
14 in excess of specific appropriations.

81--Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 6160

1 Unclassified-Total\$ ___ \$ 1

82--*State Fire Commission*

(WV Code Chapter 29)

Acct. No. 6170

1	Personal Services	\$	—	\$	544,774
2	Annual Increment.....		—		9,040
3	Unclassified		—		172,756
4	Postage		—		5,400
5	Social Security Matching		—		20,861
6	Public Employees Health				
7	Insurance.....		—		47,335
8	Total	\$	—	\$	800,166

1	Total Title II, Section I--		
2	General Revenue		\$1,464,400,000

1 **Sec. 3. Appropriations from other funds.**--From the funds designated
2 there are hereby appropriated conditionally upon the fulfillment of the
3 provisions set forth in article two, chapter five-a of the code, the following
4 amounts, as itemized, for expenditure during the fiscal year one thousand nine
5 hundred eighty-nine.

1 **Sec. 4. Appropriations of federal funds.**--In accordance with article
2 eleven, chapter four of the code, from federal funds there are hereby
3 appropriated conditionally upon the fulfillment of the provisions set forth in
4 article two, chapter five-a of the code, the following amounts, as itemized, for
5 expenditure during the fiscal year one thousand nine hundred eighty-nine.

6 Any unexpended balances remaining in federal funds at the close of the
7 fiscal year 1987-88 are hereby reappropriated for expenditure during the fiscal
8 year 1988-89.

83--*West Virginia Department of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1988-89	Other Funds Fiscal Year 1988-89
1 Maintenance, Expressway,		
2 Trunkline and Feeder	\$	56,495,000

3	Maintenance, State		
4	Local Services	—	79,733,000
5	Maintenance, Contract Paving		
6	and Secondary Road Maintenance	—	15,500,000
7	Maintenance, Small Bridge		
8	Repair and Replacement.....	—	10,000,000
9	Inventory Revolving	—	1,500,000
10	Equipment Revolving	—	16,000,000
11	General Operations	—	24,923,000*
12	Annual Increment.....	—	228,000
13	Debt Service	—	103,088,000
14	Interstate Construction	—	55,000,000
15	Other Federal Aid Programs	—	153,000,000
16	Appalachian Program.....	—	30,000,000
17	Nonfederal Aid Construction	—	5,626,000
18	Total	\$ —	\$ 551,093,000

*Includes salary of the commissioner at \$47,500 per annum.

19 The above appropriations are to be expended in accordance with the
20 provisions of chapters seventeen and seventeen-c of the code.

21 The commissioner of highways shall have the authority to operate
22 revolving funds within the state road fund for the operation and purchase of
23 various types of equipment used directly and indirectly in the construction and
24 maintenance of roads and for the purchase of inventories and materials and
25 supplies.

26 There is hereby appropriated within the above items sufficient money for
27 the payment of claims, accrued or arising during this budgetary period, to be
28 paid in accordance with sections seventeen and eighteen, article two, chapter
29 fourteen of the code.

30 Funds appropriated on line 12, Annual Increment, shall be transferred to
31 line 11, General Operations, only as required.

84--Department of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 25,000	\$ 2,609.014*
2	Annual Increment.....	-0-	47,556

3	Current Expenses	65,000	3,431,068
4	Equipment.....	10,000	106,482
5	Purchase of License Plates	-0-	567,180
6	Unclassified	-0-	-0-
7	Total	\$ 100,000	\$ 6,761,300

*Includes salary of the commissioner at \$36,500 per annum.

85--State Department of Education--

Veterans' Education

(WV Code Chapter 18)

Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 47,068	—
2	Annual Increment.....	1,296	—
3	Current Expenses	41,236	—
4	Equipment.....	500	—
5	Unclassified	-0-	—
6	Total	\$ 90,100	\$ —

7 Expenditures from this appropriation shall not exceed the amount to be
8 reimbursed by the federal government.

9 Federal funds in excess of the amounts hereby appropriated may be made
10 available by budget amendment upon request of the state superintendent of
11 schools and approval of the governor for any emergency which might arise in
12 the operation of this division during the fiscal year.

86--Treasurer's Office--

Abandoned and Unclaimed Property

(WV Code Chapters 12 and 36)

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 109,975
2	Annual Increment.....	—	468
3	Current Expenses	—	74,857

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4	Equipment.....	---	2,000
5	Unclassified	---	-0-
6	Total	-----	\$ 187,300

87--Real Estate Commission

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ ---	\$ 131,217
2	Annual Increment.....	---	2,016
3	Current Expenses	---	123,217
4	Equipment.....	---	9,850
5	Unclassified	---	-0-
6	Total	-----	\$ 266,300

7 The total amount of this appropriation shall be paid out of collections of
8 license fees as provided by law.

88--Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ ---	\$ 887,000*
2	Annual Increment.....	---	10,100
3	Current Expenses	---	642,900
4	Equipment.....	---	20,000
5	Unclassified	---	-0-
6	Total	-----	\$ 1,560,000

*Includes salary of the commissioner at \$35,000 per annum.

7 The total amount of this appropriation shall be paid from a special
8 revenue fund out of collections of fees and charges as provided by law.

89--West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses--Total\$ — \$ 120,000

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of collections of license fees and fines as provided by law.

4 No expenditures shall be made from this account except for
5 hospitalization, medical care and/or funeral expenses for persons contributing
6 to this fund.

90--Auditor's Office--

Land Department Operating Fund

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 12,000

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of fees and collections as provided by law.

91--State Board of Education--Rehabilitation

Division--West Virginia Rehabilitation

Center--Special Account

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 600,000

2 The total amount of this appropriation shall be paid from special revenue
3 funds out of receipts collected pursuant to section six-a, article ten-a, chapter
4 eighteen of the code.

92--Department of Finance and Administration--

Division of Purchasing--Revolving Fund

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	768,173
2	Annual Increment.....	—	15,768
3	Current Expenses	—	433,807
4	Equipment.....	—	164,404
5	Social Security Matching	—	58,874
6	Public Employees		
7	Retirement Matching	—	74,474
8	Public Employees		
9	Health Insurance.....	—	92,400
10	Unclassified	—	-0-
11	Total	\$	1,607,900

- 12 The total amount of this appropriation shall be paid from a special
- 13 revenue fund as provided by article two, chapter five-a of the code.
- 14 The above appropriation includes salaries and operating expenses.
- 15 There is hereby appropriated from this fund, in addition to the above
- 16 appropriation, the necessary amount for the purchase of supplies for resale.

93--Department of Finance and Administration--

Information System Services Division Fund

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	3,057,307
2	Annual Increment.....	—	49,644
3	Current Expenses	—	697,783
4	Equipment.....	—	21,500
5	Social Security Matching	—	229,582

6	Public Employees		
7	Retirement Matching	—	290,416
8	Public Employees		
9	Health Insurance	—	300,195
10	Unclassified	—	-0-
11	Total	\$	4,646,427

12 The total amount of this appropriation shall be paid from a special
13 revenue fund out of collections made by the department of finance and
14 administration as provided by law.

94--Department of Agriculture

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses	\$	442,000
2	Repairs and Alterations	—	92,500
3	Equipment	—	42,900
4	Unclassified	—	-0-
5	Total	\$	577,400

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of collections made by the department of agriculture as
8 provided by law.

95--General John McCausland Memorial Farm

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified--Total	\$	80,000
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2 Funds for the above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

96--Board of Barbers and Beauticians

(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	143,899
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2	Annual Increment.....	—	3,492
3	Current Expenses	—	117,509
4	Equipment.....	—	5,000
5	Unclassified	—	-0-
6	Total	\$ —	\$ 269,900

7 The total amount of this appropriation shall be paid from a special
8 revenue fund out of collections made by the board of barbers and beauticians
9 as provided by law.

97--Public Service Commission

(WV Code Chapter 24)

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 83,700	\$ 3,766,969*
2	Annual Increment.....	-0-	41,000
3	Current Expenses	10,000	1,349,542
4	Repairs and Alterations.....	-0-	50,000
5	Equipment.....	-0-	120,000
6	Social Security Matching	-0-	250,000
7	Public Employees		
8	Retirement Matching	-0-	340,000
9	Public Employees		
10	Health Insurance	-0-	307,912
11	Headquarters Building	-0-	72,577
12	County Plans.....	-0-	300,000
13	Unclassified	-0-	-0-
14	Total	\$ 93,700	\$ 6,598,000

*Includes salaries of the commissioners--chairman at \$35,275 and two members at \$31,600 each per annum.

15 Any unexpended balance remaining in the appropriation for Headquarters
16 Building Development (account no. 8280-10) at the close of the fiscal year
17 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
18 89.

19 The total amount of this appropriation shall be paid from a special
20 revenue fund out of collections for special license fees from public service
21 corporations as provided by law.

98--Public Service Commission--

Gas Pipeline Division

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	47,900	\$	128,203*
2	Annual Increment.....		-0-		1,296
3	Current Expenses		9,600		61,264
4	Equipment.....		30,000		1,500
5	Social Security Matching		-0-		15,948
6	Public Employees				
7	Retirement Matching		-0-		21,189
8	Public Employees				
9	Health Insurance		-0-		15,400
10	Unclassified		-0-		-0-
11	Total	\$	87,500	\$	244,800

*Includes salaries of three members at \$1,500 each per annum.

12 The total amount of this appropriation shall be paid from a special
13 revenue fund out of receipts collected for or by the public service commission
14 pursuant to and in the exercise of regulatory authority over pipeline companies
15 as provided by law.

99--Public Service Commission--

Motor Carrier Division

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	237,800	\$	1,214,911*
2	Annual Increment.....		-0-		15,915
3	Current Expenses		127,000		350,670
4	Equipment.....		80,000		5,000
5	Social Security Matching		9,000		78,000
6	Public Employees				
7	Retirement Matching		13,000		100,000
8	Public Employees				
9	Health Insurance		2,000		96,304
10	Unclassified		-0-		-0-
11	Total	\$	468,800	\$	1,860,800

12 The total amount of this appropriation shall be paid from a special
13 revenue fund out of receipts collected for or by the public service commission
14 pursuant to and in the exercise of regulatory authority over motor carriers as
15 provided by law.

100--Public Service Commission--

Consumer Advocate

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	321,036
2	Annual Increment.....		—		1,260
3	Current Expenses		—		334,404
4	Equipment.....		—		2,800
5	Unclassified		—		-0-
6	Total	\$	—	\$	659,500

7 The total amount of this appropriation shall be paid from a special
8 revenue fund out of collections made by the public service commission.

101--Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	3,992,994
2	Annual Increment.....		—		91,584
3	Current Expenses		—		2,744,763
4	Repairs and Alterations.....		—		67,254
5	Equipment.....		—		420,713
6	Land Purchase and Buildings		—		903,392
7	Unclassified		—		-0-
8	Total	\$	—	\$	8,220,700

9 Any unexpended balance remaining in the appropriations for Land
10 Purchase and Buildings (account no. 8300-09) and Land Purchase and
11 Buildings (account no. 8300-23) as reflected in the approved fiscal year 1987-
12 88 expenditure schedule, and the June 1987 financial statement of the

13 department of natural resources and available for capital improvements and
 14 land purchase purposes are hereby reappropriated for expenditure in the fiscal
 15 year 1988-89, all in accordance with section thirty-four, article two, chapter
 16 twenty of the code.

17 The total amount of this appropriation shall be paid from a special
 18 revenue fund out of fees collected by the department of natural resources.
 19 Expenditures shall be limited to the amounts appropriated except for federal
 20 funds received and special funds collected.

102--West Virginia Hospital Finance Authority

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 135,000

2 The total amount of this appropriation shall be paid from the special
 3 revenue fund out of fees and collections as provided by article twenty-nine-a,
 4 chapter sixteen of the code.

5 Special funds in excess of the amount herein appropriated may be made
 6 available by budget amendment upon request of the commissioner of finance
 7 and administration and the approval of the governor.

103--Department of Public Safety--

Inspection Fees

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	487,736
2	Annual Increment		—		1,404
3	Current Expenses		—		236,960
4	Repairs and Alterations.....		—		1,000
5	Equipment.....		—		10,000
6	Unclassified		—		-0-
7	Total	\$	—	\$	737,100

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8 The total amount of this appropriation shall be paid from the special
9 revenue fund out of fees collected for inspection stickers as provided by law.

104--Department of Public Safety--

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 600,000

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of receipts collected pursuant to sections nine-a and sixteen,
4 article fifteen, chapter eleven of the code and paid into a revolving fund
5 account in the state treasury.

105--Department of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	707,983*
2	Annual Increment.....		—		5,832
3	Current Expenses		—		575,585
4	Equipment.....		—		12,000
5	Unclassified		—		-0-
6	Total	\$	—	\$	1,301,400

*Includes salary of the commissioner at \$36,500 per annum.

106-Crime Victims Compensation Fund

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	110,124
2	Annual Increment.....		—		468

3	Current Expenses	—	57,008
4	Equipment.....		8,000
5	Victim Compensation Program.....	700,000	
6	Unclassified	-0-	-0-
7	Total	\$ 700,000	\$ 175,600

8 These funds are intended to be expended for court costs and
 9 administrative costs and federal reimbursement for compensation paid to crime
 10 victims.

107--State Department of Health--

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operation)

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified-Total\$ — \$ 34,900,000

2 Any unexpended balances remaining in the appropriation for hospital
 3 services revenue account at the close of the fiscal year 1987-88 are hereby
 4 reappropriated for expenditure during the fiscal year 1988-89.

5 The total amount of this appropriation shall be paid from the hospital
 6 services revenue account special fund created by section fifteen-a, article one,
 7 chapter sixteen of the code.

8 Projects are to be paid on a cash basis and made available from the date
 9 of passage. Items and projects of this appropriation are to begin as funds
 10 become available in the special fund.

11 From the above appropriation, necessary funds may be used for the
 12 medical facilities operations, either in connection with this account or in
 13 connection with the item designated Institutional Facilities Operations in the
 14 Consolidated Medical Services Fund, account no. 4190.

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108--Health Care Cost Review Authority

(WV Code Chapter 16)

Acct. No. 8564

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	---	\$	666,181
2	Annual Increment.....		---		5,688
3	Current Expenses		---		574,717
4	Equipment.....		---		66,014
5	Unclassified		---		-0-
6	Total	\$	---	\$	1,312,600

7 The above appropriation is to be expended in accordance with and
8 pursuant to the provisions of article twenty-nine-b, chapter sixteen of the code
9 and from the special revolving fund designated health care cost review fund.

109--Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified--Total	\$	---	\$	150,000
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2 The above appropriation shall be used in accordance with section four,
3 article two, chapter twenty-nine of the code.

110--West Virginia Board of Regents

Special Capital Improvement Fund

(WV Code Chapter 18)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service--Total	\$	---	\$	448,000
---	---------------------------	----	-----	----	---------

2 The total amount of this appropriation shall be paid from the special
3 capital improvement fund created in section four, article twenty-four, chapter
4 eighteen of the code.

111--West Virginia Board of Regents--

State System Registration Fee--

Special Capital Improvements Fund

(Capital Improvement and Bond Retirement Fund)

(WV Code Chapter 18)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$	—	\$	2,865,000
2	Capital Building Repairs				
3	and Alterations		—		4,500,000
4	(Supplements Operating				
5	Budget of Colleges				
6	and Universities)				
7	Miscellaneous Projects		—		1,500,000
8	Total	\$	—	\$	8,865,000

9 Any unexpended balances remaining in prior years' and 1987-88
10 appropriations are hereby reappropriated for expenditure during the fiscal year
11 1988-89.

12 The total amount of this appropriation shall be paid from the special
13 capital improvement fund created by section four, article twenty-four, chapter
14 eighteen of the code. Projects are to be paid on a cash basis and made
15 available from date of passage.

112--West Virginia Board of Regents--

State System Registration Fee

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years' and 1987-88
2 appropriations are hereby reappropriated for expenditure during the fiscal year
3 1988-89.

113--West Virginia Board of Regents--

State System Tuition Fee--

Special Capital Improvement Fund

(Capital Improvement and

Bond Retirement Fund)

(WV Code Chapter 18)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$	---	\$	11,177,000
2 Building and Campus Renewal		---		9,000,000
3 Total	\$	---	\$	20,177,000

4 Any unexpended balances remaining in prior years' and 1987-88
5 appropriations are hereby reappropriated for expenditure during the fiscal year
6 1988-89.

7 The total amount of this appropriation shall be paid from the special
8 capital improvement fund created by article twelve-b, chapter eighteen of the
9 code. Projects are to be paid on a cash basis and made available from date of
10 passage.

11 From the appropriation Building and Campus Renewal, \$200,000 is
12 intended for repairs and alterations for Jackson's Mill.

114--West Virginia Board of Regents--

State System Tuition Fee--

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years' and 1987-88
2 appropriations are hereby reappropriated for expenditure during the fiscal year
3 1988-89.

115--Workers' Compensation Commissioner

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$	8,537,600*
2	Annual Increment.....	—	126,700
3	Current Expenses	—	5,591,300
4	Equipment.....	—	210,300
5	Social Security Matching	—	650,700
6	Public Employees		
7	Retirement Matching	—	832,100
8	Public Employees		
9	Health Insurance.....	—	1,031,400
10	Employers' Excess Liability Fund	—	209,600
	Personal Services.....	—	(131,500)
	Annual Increment.....	—	(500)
	Current Expenses	—	(35,500)
	Equipment.....	—	(1,600)
	Social Security Matching.....	—	(9,900)
	Public Employees Retirement		
	Matching	—	(12,600)
	Public Employees Health		
	Insurance.....	—	(18,000)
11	Total	\$	17,189,700

*Includes salary of the commissioner at \$36,500 per annum.

12 There is hereby authorized to be paid out of the above appropriation the
 13 amount necessary for the premiums on bonds given by the treasurer as bond
 14 custodian for the protection of the workers' compensation fund. This sum
 15 shall be transferred to the state board of insurance.

*116--West Virginia Alcohol**Beverage Control Commissioner*

(WV Code Chapter 60)

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	8,606,008*
2	Annual Increment.....	—	200,100

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3	Current Expenses	—	5,431,079
4	Repairs and Alterations.....	—	140,000
5	Equipment.....	—	799,500
6	Social Security Matching	—	661,339
7	Public Employees		
8	Retirement Matching	—	836,580
9	Public Employees		
10	Health Insurance.....	—	1,139,094
11	Unclassified	—	-0-
12	Total	\$ —	\$ 17,813,700

*Includes salary of the commissioner at \$36,500 per annum.

13 The total amount of this appropriation shall be paid from a special
14 revenue fund out of liquor revenues.

15 The above appropriation includes the salary of the commissioner, salaries
16 of store personnel, store inspectors, store operating expenses and equipment,
17 and salaries, expenses and equipment of administration offices.

18 There is hereby appropriated from liquor revenues, in addition to the
19 appropriation, the necessary amount for the purchase of liquor as provided by
20 law.

117--West Virginia University--

Schools of Health Sciences

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$ —	\$ 2,860,000
2	Annual Increment.....	—	8,000
3	Unclassified	—	12,877,309
4	Total	\$ —	\$ 15,745,309

118--West Virginia School of Osteopathic Medicine

(WV Code Chapter 18)

Acct. No. 9290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified-Total	\$ —	\$ -0-
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119--Marshall University--Medical School

(WV Code Chapter 18)

Acct. No. 9291

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified-Total\$ — \$ -0-

2 Any unexpended balances remaining in the appropriations for Capital
3 Outlay (account no. 9280-08) and in the 1987-88 appropriation for the West
4 Virginia University--Medical Center at the close of the fiscal year 1987-88 are
5 hereby reappropriated for expenditure during the fiscal year 1988-89.

1 **Sec. 5. Awards for claims against the state.**--There is hereby
2 appropriated, for the remainder of the fiscal year 1987-88 and to remain in
3 effect until June 30, 1989, from the funds as designated, in the amounts as
4 specified and for the claimants as named in enrolled senate bill no. 642, acts,
5 Legislature, regular session, 1988--crime victims compensation fund of
6 \$170,000.00 for payment of claims against the state.

7 There are hereby appropriated for the remainder of the fiscal year 1987-
8 88 and to remain in effect until June 30, 1989, from the funds as designated,
9 in the amounts as specified and for the claimants as named in enrolled senate
10 bill no. 640 and no. 641, acts, Legislature, regular session, 1988--general
11 revenue funds of \$1,982,938.48 state road funds of \$645,545.95 special
12 revenue funds of \$120,976.58 workers compensation funds of \$3,714.43 and
13 special appropriated funds of \$51,972.55 for payments of claims against the
14 state.

15 Each spending unit receiving general revenue appropriation under TITLE
16 II of this bill shall pay awards for claims out of such appropriation. No
17 special appropriation or separate funding is made or created in this bill for
18 payment of claims for moral obligations.

1 **Sec. 6. Supplemental and deficiency appropriation.**--From the state
2 fund, general revenue, except as otherwise provided, there are hereby
3 appropriated the following amounts, as itemized, for expenditure during the
4 fiscal year one thousand nine hundred eighty-eight to supplement the 1987-88
5 appropriations and to be available for expenditure upon date of passage.

6 Any unexpended balances remaining in the appropriations at the close of
7 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
8 fiscal year 1988-89.

120--Department of Finance and Administration

Acct. No. 2100

1	Postage	\$	—	\$	-0-
2	Public Transportation.....		—		-0-
3	Total	\$	—	\$	-0-

121--Department of Energy

Acct. No. 4775

1	Unclassified	\$	—	\$	-0-
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122--Department of Human Services

Acct. No. 4050

1	Unclassified--Total	\$	—	\$	-0-
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- 2 Purpose of this appropriation is federal reimbursement for Individual and
3 Family Grants (IFG) F.E.M.A.* (1985-Flood).

*See Section 7 Revenue Trust Funds for recommended funding of balance due.

123--Consolidated Medical Service Fund

Acct. No. 4190

1	Medical Services Program	\$	—	\$	-0-
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124--Public Employees Insurance Board

Acct. No. 6150

1	Unclassified--Total	\$	—	\$	-0-
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- 1 **Sec. 7. Appropriations and Reappropriations--revenue sharing fund.--**
2 Any unexpended balances to appropriations made by the 1979, 1980, 1981,
3 1982, 1983, 1984, 1985, 1986 and 1987 budget acts and any supplementary
4 transfers or redesignations made by the above-listed budget acts from the
5 revenue sharing trust fund at the close of the fiscal year 1987-88 are hereby
6 reappropriated for expenditure during the fiscal year 1988-89.

125--Department of Human Services

Acct. No. 9750

1 Individual and Family Grants
2 FEMA reimbursement\$ _____ \$ -0-

1 **Sec. 8. Appropriation from federal block grants.**--The following items
2 are hereby appropriated from federal block grants to be available for
3 expenditure during the fiscal year 1988-89.

126--Office of Community and Industrial

Development--Community Development

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	216,578
2	Annual Increment		2,691
3	Current Expenses		174,883
4	Equipment		14,169
5	To Local Entities		14,553,679
6	Unclassified.....		-0-
7	Total	\$	<u>14,962,000</u>

127--Office of Community and Industrial

Development--Job Partnership Training Act

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	1,230,754
2	Annual Increment		22,068
3	Current Expenses		1,414,878
4	Equipment		33,000
5	To Local Entities		31,650,000
6	Transfer to State Spending Units		15,000,000
7	Unclassified.....		-0-
8	Total	\$	<u>49,350,700</u>

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128--Office of Community and Industrial

Development--Community Service

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	179,970
2	Annual Increment		1,656
3	Current Expenses		120,343
4	Equipment		5,000
5	To Local Entities		5,152,031
6	Unclassified.....		-0-
7	Total	\$	<u>5,459,000</u>

129--Office of Community and Industrial

Development--Justice Assistance

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1	To Local Entities	\$	519,000
2	Unclassified.....		-0-
3	Total	\$	<u>519,000</u>

130--State Department of Education--

Education Grant

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	995,103
2	Annual Increment		16,071
3	Current Expenses		314,000
4	Repairs and Alterations		100
5	Equipment		3,355
6	To Local Entities		38,003,971
7	Unclassified.....		-0-
8	Total	\$	<u>39,332,600</u>

131--State Department of Health--

Maternal and Child Health

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	1,306,460
2	Annual Increment		11,520
3	Current Expenses		5,923,320
4	Equipment		109,000
5	Unclassified.....		-0-
6	Total	\$	<u>7,350,300</u>

132--State Department of Health--

Alcohol, Drug Abuse and Mental Health

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	425,041
2	Annual Increment		4,536
3	Current Expenses		4,940,881
4	Equipment		29,542
5	Unclassified.....		-0-
6	Total	\$	<u>5,400,000</u>

133--State Department of Health--

Preventive Health

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	370,608
2	Annual Increment		4,032
3	Current Expenses		1,105,620
4	Equipment		19,340
5	Unclassified.....		-0-
6	Total	\$	<u>1,499,600</u>

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134--State Department of Health--
Menial Health Services for the Homeless
Acct No. 8508

TO BE PAID FROM FEDERAL FUNDS

1	Unclassified--Total.....	\$	400,000
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135--Department of Health--
Alcohol and Drug Abuse Treatment
and Rehabilitation
Acct. No. 8510

TO BE PAID FROM FEDERAL FUNDS

1	Unclassified--Total.....	\$	1,322,000
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136--Department of Human Services--
Energy Assistance
Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	1,275,719
2	Annual Increment		46,000
3	Current Expenses		50,197
4	Social Security Matching		99,261
5	Public Employees Health Insurance		100,000
6	Public Employees Retirement Matching		125,563
7	Energy Assistance		13,785,760
8	Social Services		1,000,000
9	Unclassified		-0-
10	Total	\$	<u>16,482,500</u>

137--Department of Human Services--
Social Services
Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	9,889,751
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2	Annual Increment	213,315
3	Current Expenses	3,644,515
4	Equipment	100,000
5	Social Security Matching	860,000
6	Public Employees Health Insurance	670,000
7	Public Employees Retirement Matching	785,000
8	Social Services	5,610,919
9	Total	\$ 21,773,500

1 **Sec. 9. Special revenue appropriations.**--There are hereby appropriated
2 for expenditure during the fiscal year one thousand nine hundred eighty-nine
3 appropriations made by general law from special revenue which are not paid
4 into the state fund as general revenue under the provisions of section two,
5 article two, chapter twelve of the code: *Provided*, That none of the money so
6 appropriated by this section shall be available for expenditure except in
7 compliance with and in conformity to the provisions of articles two and three,
8 chapter twelve and article two, chapter five-a of the code, unless the spending
9 unit has filed with the director of the budget, the auditor and the legislative
10 auditor prior to the beginning of each fiscal year:

11 (a) An estimate of the amount and sources of all revenues accruing to
12 such fund;

13 (b) A detailed expenditure schedule showing for what purposes the fund is
14 to be expended.

1 **Sec. 10. State improvement fund appropriations.**--Bequests or
2 donations of nonpublic funds, received by the governor on behalf of the state
3 during the fiscal year one thousand nine hundred eighty-nine, for the purpose
4 of making studies and recommendations relative to improvements of the
5 administration and management of spending units in the executive branch of
6 state government, shall be deposited in the state treasury in a separate account
7 therein designated state improvement fund.

8 There are hereby appropriated all moneys so deposited during the fiscal
9 year one thousand nine hundred eighty-nine, to be expended as authorized by
10 the governor, for such studies and recommendations which may encompass
11 any problems of organization, procedures, systems, functions, powers or duties
12 of a state spending unit in the executive branch, or the betterment of the
13 economic, social, educational, health and general welfare of the state or its
14 citizens.

1 **Sec. 11. Specific funds and collection accounts.**--A fund or collection
2 account which by law is dedicated to a specific use is hereby appropriated in

3 sufficient amount to meet all lawful demands upon the fund or collection
4 account and shall be expended according to the provisions of article three,
5 chapter twelve of the code.

1 **Sec. 12. Appropriations for refunding erroneous payment.**--Money that
2 has been erroneously paid into the state treasury is hereby appropriated out of
3 the fund into which it was paid, for refund to the proper person.

4 When the officer authorized by law to collect money for the state finds
5 that a sum has been erroneously paid, he shall issue his requisition upon the
6 auditor for the refunding of the proper amount. The auditor shall issue his
7 warrant to the treasurer and the treasurer shall pay the warrant out of the fund
8 into which the amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**--There is hereby appropriated to the
2 governor a sufficient amount to meet any deficiencies that may arise in the
3 mortgage finance bond insurance fund of the West Virginia housing
4 development fund which is under the supervision and control of the municipal
5 bond commission as provided by section twenty-b, article eighteen, chapter
6 thirty-one of the code, or in the funds of the municipal bond commission
7 because of the failure of any state agency for either general obligations or
8 revenue bonds or any local taxing district for general obligation bonds to remit
9 funds necessary for the payment of interest and sinking fund requirements.
10 The governor is authorized to transfer from time to time such amounts to the
11 municipal bond commission as may be necessary for these purposes.

12 The municipal bond commission shall reimburse the state of West
13 Virginia through the governor from the first remittance collected from the
14 West Virginia housing development fund or from any state agency or local
15 taxing district for which the governor advanced funds, with interest at the rate
16 carried by the bonds for security or payment of which the advance was made.

1 **Sec. 14. Appropriations to pay costs of publication of delinquent**
2 **corporations.**--There is hereby appropriated out of the state fund, general
3 revenue, out of funds not otherwise appropriated, to be paid upon requisition
4 of the auditor and/or the governor, as the case may be, a sum sufficient to pay
5 the cost of publication of delinquent corporations as provided by sections
6 eighty-four and eighty-six, article twelve, chapter eleven of the code.

1 **Sec. 15. Appropriations for local governments.**--There are hereby
2 appropriated for payment to counties, districts and municipal corporations such
3 amounts as will be necessary to pay taxes due counties, districts and municipal
4 corporations and which have been paid into the treasury:

- 5 (a) For redemption of lands;
- 6 (b) By public service corporations;
- 7 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**--Where only a total sum is appropriated
2 to a spending unit, the total sum shall include personal services, current
3 expenses and capital outlay, except as otherwise provided in Sec. 3, TITLE I.

1 **Sec. 17. General school fund.**--The balance of the proceeds of the
2 general school fund remaining after the payment of the appropriations made by
3 this act is appropriated for expenditure in accordance with section sixteen,
4 article nine-a, chapter eighteen of the code.

TITLE III--ADMINISTRATION.

1 **Section 1. Appropriations conditional.**--The expenditure of the
2 appropriations made by this act, except those appropriations made to the
3 legislative and judicial branches of the state government, are conditioned upon
4 the compliance by the spending unit with the requirements of article two,
5 chapter five-a of the code.

6 Where former spending units have been absorbed by or combined with
7 other spending units by acts of this Legislature, it is the intent of this act that
8 reappropriations shall be to the succeeding or later spending unit created
9 unless otherwise indicated.

1 **Sec. 2. Constitutionality.**--If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision shall not
3 affect any portion of this act which remains, but the remaining portion shall be
4 in full force and effect as if the portion declared unconstitutional had never
5 been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Bruce O. Williams
.....
Chairman Senate Committee

Bernard V. Kelly
.....
Chairman House Committee

Originated in the Senate.

In effect ninety days from passage.

Jedd C. Willis
.....
Clerk of the Senate

Donald L. Kopp
.....
Clerk of the House of Delegates

Don Tomlinson
.....
President of the Senate

Robert R. Hahn
.....
Speaker House of Delegates

The within *disappeared* this the *19th*
March
day of 1988.

Anna Marie J.
.....
Governor

PRESENTED TO THE

GOVERNOR

Date 3/16/88

Time 2:16 p.m.

RECEIVED
1988 MAR 19 PM 5:53
OFFICE OF WEST VIRGINIA
SECRETARY OF STATE